

**NCNMLG**  
**2013/14 Proposed Budget**

<b>Expense Category</b>	<b>Planned Expense</b>	<b>Actual Expense</b>	<b>Variance</b>
<i>Administrative Expenses</i>			
PayPal ((\$60 + 110 memb x \$1.00))	\$170.00		
Berkeley Mail Center	\$200.00		
MLA Liability Insurance = \$430 Form 990 Filing = \$120 Website Hosting = \$360 Conference Roundtable = \$100	\$1,010.00		
2014 Quint Meeting	\$2,000.00		
<i>Award Expenses</i>			
Prof Dev Awards (4 x \$300)	\$1,200.00		
Ysabel Bertolucci ((\$200 + \$85 for plaque))	\$285.00		
Locke Morrissey	\$0.00		
<i>Member Benefits</i>			
Business Meeting			
Continuing Education			
Survey Monkey	\$204.00		
<b>Total Expenses</b>	<b>\$5,069.00</b>		
<b>Income Category</b>	<b>Planned Income</b>	<b>Actual Income</b>	<b>Variance</b>
Membership Dues (110 memb x \$25)	\$2,750.00		
Interest on Savings	\$90.00		
Award Donations Colleague Appreciation Donations	\$200.00		
<b>Total Income</b>	<b>\$3,040.00</b>		
Expense vs Income variance			-\$2,029.00